GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 – Administrative sanction for an amount of Rs.114,81,67,000/- (Rupees One Hundred Fourteen Crores Eighty One Lakhs and Sixty Seven Thousands only) to the Commissioner of Health and Family Welfare, AP, Vijayawada from the B.E. 2017-18– Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 118 Dated: 29-03-2018

Read the following:-

1. Lr.No.NHM/SPMU/(Fin)/138/2017, Dt.23.03.2018 of the Spl.CH&FW, A.P, Vijayawada
2. G.O.Rt.No.486 Finance (FMU-HM&FW) Department, dated.29-03-2018.

O R D E R:

Based on the proposals received from the Special Commissioner of Health & Family Welfare, A.P, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada for an amount of Rs.114,81,67,000/-(Rupees One Hundred Fourteen Crores Eighty One Lakhs and Sixty Seven Thousands only) i.e, an amount of Rs.38,18,91,000/- from the B.E. provision 2017-18 and an amount of Rs.76,62,76,000/- sanctioned as additional funds in relaxation of Treasury Control and quarterly regulation orders pending re appropriation of funds by adjusting in the Final modification in B.E 2017-18, towards meeting the expenditure under the following schemes:-

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2017-18	Additional Amount sanctioned	Amounts Reappr o-priated	Total Provision in B.E. 2017-18	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** concerned DDOs **Remarks:**									
1	2211-00-200-06-08-310-312	V	397,06.60	20,03.89	0	417,10.49	396,89.16	20,21.33	0
2	2211-00-200-12-05-310-312	V	607,59.26	0	0	607,59.26	456,48.35	30,32.00	120,78.91
3	2211-00-789-06-05-310-312	V	56,60.34	65,27.83	0	121,88.17	101,35.50	20,52.67	0
4	2211-00-789-12-05-310-312	V	98,90.51	42,01.02	0	140,91.53	110,12.53	30,79.00	0
5	2211-00-796-06-05-310-312	V	31,10.89	31,81.64	0	62,92.53	57,73.86	5,18.67	0
6	2211-00-796-12-05-310-312	v	56,66.32	8.53	0	56,74.85	48,96.85	7,78.00	0
	Total		1247,93.92	159,22.91	0	1407,16.83	1171,56.25	114,81.67	120,78.91

2. The Commissioner of Health and Family Welfare, A.P, Vijayawada is permitted to present the bill to the Pay and Accounts Officer, A.P., Vijayawada / The AP CR Treasuries & Accounts Department, Ibrahimpatnam, Vijayawada with a request to issue the cheque for the above said amount in favour of State Health and Family Welfare Society, A.P., Vijayawada.

3. The Commissioner of Health and Family Welfare, AP, Vijayawada and the Mission Director, NHM, A.P, Vijayawada shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Gollapudi, Vijayawada.
The Mission Director, NHM, O/o.CH&FW, A.P, Gollapudi, Vijayawada.
The Director of Treasuries & Accounts, A.P, Vijayawada.
The AP CR Treasuries & Accounts Department, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, AP, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:
The Finance (FMU-HM&FW) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER